



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE JULIO AL 31 DE JULIO DE 2022

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Jul-Jul	Ampliaciones / (Reducciones) Jul-Jul	Modificado Jul-Jul	DpC	Jul-Jul	Devengado Jul-Jul	Pagado Jul-Jul	Subejercicio Jul-Jul
UP-UR-UE									
01	REGIDORES	266,403.88	-12,195.00	254,208.88	0.00		254,208.88	255,159.02	0.00
01 01	REGIDORES	266,403.88	-12,195.00	254,208.88	0.00		254,208.88	255,159.02	0.00
01 01 01	DESPACHO DE REGIDORES	266,403.88	-12,195.00	254,208.88	0.00		254,208.88	255,159.02	0.00
02	PRESIDENCIA MUNICIPAL	266,478.64	-79,499.62	186,979.02	0.00		186,979.02	194,804.73	0.00
02 01	PRESIDENCIA MUNICIPAL	266,478.64	-79,499.62	186,979.02	0.00		186,979.02	194,804.73	0.00
02 01 01	DESPACHO DE PRESIDENCIA	136,186.05	-13,115.14	123,070.91	0.00		123,070.91	130,896.62	0.00
02 01 02	SECRETARIA PARTICULAR	130,292.59	-66,384.48	63,908.11	0.00		63,908.11	63,908.11	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	716,554.37	23,369.74	739,924.11	0.00		739,924.11	743,702.91	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	716,554.37	23,369.74	739,924.11	0.00		739,924.11	743,702.91	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	295,840.52	11,387.19	307,227.71	0.00		307,227.71	311,006.51	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	76,698.65	-19,111.53	57,587.12	0.00		57,587.12	57,587.12	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	51,796.27	6,697.88	58,494.15	0.00		58,494.15	58,494.15	0.00
03 01 04	DIRECCION DE CULTURA	49,937.67	18,242.88	68,180.55	0.00		68,180.55	68,180.55	0.00
03 01 05	DIRECCION DE DEPORTES	96,648.61	14,521.56	111,170.17	0.00		111,170.17	111,170.17	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	110,432.65	9,231.76	119,664.41	0.00		119,664.41	119,664.41	0.00
03 01 09	COMISARIAS MUNICIPALES	35,200.00	-17,600.00	17,600.00	0.00		17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	1,554,164.55	122,318.04	1,676,482.59	0.00		1,676,482.59	1,815,706.25	0.00
04 01	OFICIALIA MAYOR	1,554,164.55	122,318.04	1,676,482.59	0.00		1,676,482.59	1,815,706.25	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	858,854.17	-20,496.13	838,358.04	0.00		838,358.04	990,026.25	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	666,246.25	142,269.27	808,515.52	0.00		808,515.52	796,070.97	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	29,064.13	544.90	29,609.03	0.00		29,609.03	29,609.03	0.00
05	TESORERIA MUNICIPAL	501,496.36	-15,406.62	486,089.74	0.00		486,089.74	496,498.44	0.00
05 01	TESORERIA MUNICIPAL	501,496.36	-15,406.62	486,089.74	0.00		486,089.74	496,498.44	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	403,154.18	-20,854.69	382,299.49	0.00		382,299.49	392,708.19	0.00
05 01 02	DIRECCION DE INGRESOS	8,457.42	18,026.50	26,483.92	0.00		26,483.92	26,483.92	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	39,250.51	3,252.85	42,503.36	0.00		42,503.36	42,503.36	0.00
05 01 04	DIRECCION DE CATASTRO	50,634.25	-15,831.28	34,802.97	0.00		34,802.97	34,802.97	0.00
06	CONTRALOR MUNICIPAL	25,673.50	-150.99	25,522.51	0.00		25,522.51	25,522.51	0.00
06 01	CONTRALOR MUNICIPAL	25,673.50	-150.99	25,522.51	0.00		25,522.51	25,522.51	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	25,673.50	-150.99	25,522.51	0.00		25,522.51	25,522.51	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	194,366.50	-59,245.83	135,120.67	0.00		1,391,608.85	1,396,073.23	-
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	194,366.50	-59,245.83	135,120.67	0.00		1,391,608.85	1,396,073.23	-
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	194,366.50	-59,245.83	135,120.67	0.00		135,120.67	139,585.05	0.00
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00		1,256,488.18	1,256,488.18	-



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 DEL 1 DE JULIO AL 31 DE JULIO DE 2022

Análisis por: Clasificación Administrativa

Clave Presupuestaria Descripción	Aprobado Jul-Jul	Ampliaciones / (Reducciones) Jul-Jul	Modificado Jul-Jul	DpC Jul-Jul	Devengado Jul-Jul	Pagado Jul-Jul	Subejercicio Jul-Jul
UP-UR-UE							
08 DIRECCION DE SERVICIOS PUBLICOS	1,476,338.31	-93,956.22	1,382,382.09	0.00	1,382,382.09	1,401,944.25	0.00
08 01 DIRECCION DE SERVICIOS PUBLICOS	1,476,338.31	-93,956.22	1,382,382.09	0.00	1,382,382.09	1,401,944.25	0.00
08 01 01 DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,418,520.44	-95,653.27	1,322,867.17	0.00	1,322,867.17	1,342,429.33	0.00
08 01 03 DEPARTAMENTO DE PARQUES Y JARDINES	46,083.65	2,788.04	48,871.69	0.00	48,871.69	48,871.69	0.00
08 01 06 DEPARTAMENTO DE PANTEON	11,734.22	-1,090.99	10,643.23	0.00	10,643.23	10,643.23	0.00
09 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,268,011.41	-5,612.33	1,262,399.08	0.00	1,262,399.08	1,246,885.54	0.00
09 01 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,268,011.41	-5,612.33	1,262,399.08	0.00	1,262,399.08	1,246,885.54	0.00
09 01 01 SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,268,011.41	-5,612.33	1,262,399.08	0.00	1,262,399.08	1,246,885.54	0.00
10 DIRECCION DE DESARROLLO MUNICIPAL	169,171.35	1,059.44	170,230.79	0.00	170,230.79	170,230.79	0.00
10 01 DIRECCION DE DESARROLLO MUNICIPAL	169,171.35	1,059.44	170,230.79	0.00	170,230.79	170,230.79	0.00
10 01 01 DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	65,714.13	-1,745.98	63,968.15	0.00	63,968.15	63,968.15	0.00
10 01 02 DEPARTAMENTO DE PLANEACION	91,724.24	4,821.14	96,545.38	0.00	96,545.38	96,545.38	0.00
10 01 04 DEPARTAMENTO DE DESARROLLO RURAL	11,732.98	-2,015.72	9,717.26	0.00	9,717.26	9,717.26	0.00
11 ORGANISMOS PUBLICOS DESCENTRALIZADOS	626,233.78	174,544.22	800,778.00	0.00	800,778.00	800,778.00	0.00
11 01 ORGANISMOS PUBLICOS DESCENTRALIZADOS	626,233.78	174,544.22	800,778.00	0.00	800,778.00	800,778.00	0.00
11 01 01 DIF MUNICIPAL	626,233.78	174,544.22	800,778.00	0.00	800,778.00	800,778.00	0.00
12 OBRA PUBLICA E INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 DEUDA PUBLICA	94,916.67	11,324.08	106,240.75	0.00	106,240.75	106,240.75	0.00
13 01 DEUDA PUBLICA	94,916.67	11,324.08	106,240.75	0.00	106,240.75	106,240.75	0.00
13 01 01 DEUDA PUBLICA	94,916.67	11,324.08	106,240.75	0.00	106,240.75	106,240.75	0.00
14 TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	-11,000.00	15,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00
14 03 AYUDAS	-11,000.00	15,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00
14 03 01 AYUDAS SOCIALES A PERSONAS	-11,000.00	15,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00
TOTAL DEL GASTO:	7,148,809.32	82,048.91	7,230,858.23	0.00	8,487,346.41	8,658,046.42	-1,256,488.18